

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,129,342	\$824,585	\$840,178
Federal Projects	\$65,157	\$137,735	\$62,269
State Projects	\$1,251	\$3,921	\$1,251
Classroom Site Project	\$57,289	\$50,878	\$33,952
Schoolwide Project Total	\$1,253,039	\$1,017,119	\$937,650

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$242,628	\$0	\$945,344	\$65,067	\$1,253,039
Percentage of Total Revenues	19.36%	0.00%	75.44%	5.19%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$59,586	\$112,434
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$59,586	\$112,434
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$59,586	\$112,434

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0		
8	0		
K-8	0	9-12	\$0

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$125,000
Building & Improvements	\$1,181,175
Equipment	\$34,290
Construction in Progress	\$212,885

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	85.275
2002 - 2003 High School	0.000
2002 - 2003 Total	85.275
2003 - 2004 Elementary	132.500
2003 - 2004 High School	0.000
2003 - 2004 Total	132.500
2004 - 2005 Elementary	155.115
2004 - 2005 High School	0.000
2004 - 2005 Total	155.115

Fall 2004 Enrollment	178	Number of Schools	1
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Teacher Salaries	\$515,658
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See data definitions on pages II-1